

City of Saint Paul Financial Analysis

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File ID Number:

AO 24-42

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Budget Affected:

PED

Special Fund

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Total Amount of Transaction:

-

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Funding Source:

Grant

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Appropriation already included in budget?

Yes

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11

Charter Citation:

10.7.4

12

Fiscal Analysis

Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
TOTAL:				-	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512438601030	73225	2438 NEIGHBORWORKS NORTH END REVITALIZATION FUND	190,000.00	(30,000.00)	160,000.00
G-HUD	G5125376010302314	73225	2537 RAMSEY COUNTY LEAD	150,000.00	30,000.00	180,000.00
TOTAL:				340,000.00	-	340,000.00

Financing Changes

Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512438601030	43015	2438 NEIGHBORWORKS NORTH END REVITALIZATION FUND	(190,000.00)	30,000.00	(160,000.00)
G-HUD	G5125376010302314	43015	2537 RAMSEY COUNTY LEAD	(150,000.00)	(30,000.00)	(180,000.00)
TOTAL:				(340,000.00)	-	(340,000.00)